

## **Project Funding - Project Proposal Form**

To be completed by the project funding lead1

Date of Project submission						
Name of MHA+ Group submitting Project bid						
Project Name/Contract Title This should be concise and easily understood						
<ul> <li>Purpose: Clearly state</li> <li>Benefits/change the project will deliver.</li> <li>Extent it meets deliver MHA+ business plan priorities</li> <li>Which Gold Standard recommendations are met</li> </ul>						
<b>Total contract value</b> Please provide the <b>TOTAL</b> cost of the Project		£				
<b>Project duration</b> Please provide the estimated duration of the project						
Annual value (if applicable)						
<b>Timing</b> Please provide the estimated start and end dates for the project	Planned start date:		Planned completion date:			

<sup>&</sup>lt;sup>1</sup> Or other nominated lead - if there is a conflict of interest

<b>Project Sponsor</b> Please provide Name, and contact details	
<b>Rationale:</b> Provide the background to the development of the project	
Value for money Include evidence that the proposed project represents value for money and negotiation has taken place to ensure the best price within the relevant market	
Supplier name Who will undertake delivery of the project? State if the Project Lead will be using other organisations/individuals to provide input	
<b>Supplier selection</b> Why has this Supplier been selected?	
Has the Supplier been provided with funding previously?	

## MHA+ project benefits

• •	
What benefits will this project deliver in the short term? (6-12 months) Please describe the short- term benefits of running this project	
Provide information of planned Project milestones	
What is the expected longer-term impact? State what the longer-term benefits of running this project will be for MHA+	
Forward planning Include if/how this project will be assimilated	
Outputs What will the project actually produce?	
Such as new legislation; new product; fill perceived gap; fit for purpose documentation in place; trained people etc	
Efficiencies State what cost savings/efficiencies will be achieved from successful completion of the project	

## **Project governance**

Date sent to MHA+ Programme Board	
Recommendation Comments from MHA+ Programme Board <sup>2</sup>	
Approved/Not Approved	
Signature of MHA+ Programme Board chair/vice chair	
Date:	

<sup>&</sup>lt;sup>2</sup> Or from nominated scrutineer who has background information on this proposal